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Organisation internationale pour les migrations (OIM)
Organización Internacional para las Migraciones (OIM)

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STANDING COMMITTEE ON PROGRAMMES AND FINANCE

Sixteenth Session

IOM DEVELOPMENT FUND

(Final report: 1 January to 31 December 2014)

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Background

1. An overview of the IOM Development Fund (originally known as Support for developing Member States and Member States with economy in transition – 1035 Facility), which was established through Council Resolution No. 1035 of 29 November 2000, is provided at the sessions of the Standing Committee on Programmes and Finance and at the informal consultations.

2. The allocation and application of the Fund is guided by Resolution No. 134 adopted by the Executive Committee on 3 July 2012.¹

3. In 2014, a total of USD 7,713,289² (including administrative costs and the PRIMA project) was available for the IOM Development Fund. A total of USD 1,413,808 was available for Line 1 funding, which was composed of Operational Support Income of USD 1,400,000 (MC/2380) and USD 13,808 of recovered funds from closed Line 1 projects. A total of USD 6,299,481 was available for Line 2 funding, which was composed of USD 6,061,677 in Operational Support Income, USD 207,618 of recovered funds from closed Line 2 projects, USD 30,000 from the Government of Chile³ and USD 186 of private contributions.

4. A total of 48 projects were funded during 2014 through the IOM Development Fund, providing support to 53 Member States. As in previous years, the distribution of allocations to each region was closely aligned with the representation of eligible Member States in those regions. In Africa, the IOM Development Fund supported 19 initiatives with USD 2,900,000, benefiting 19 eligible Member States. In Latin America and the Caribbean, USD 1,580,000 was allocated to 11 initiatives, benefiting 12 eligible Member States. In Asia, 11 initiatives, benefiting 12 Member States, were funded for a total of USD 1,728,806. In Europe, USD 839,481 was allocated to six projects, benefiting nine eligible Member States. In the Middle East, one project was approved for Yemen for USD 150,000. As of 31 December 2014, 119 active projects were being administered.

5. The detailed criteria and guidelines for the IOM Development Fund can be consulted in the three official languages on the dedicated section of the IOM website (www.iom.int/developmentfund/). This web section also provides practical guidance on the operation and management of the Fund.

PRIMA –Project Information and Management Application

6. PRIMA aims to capture and store key IOM Development Fund project data and documents throughout the project life cycle in order to facilitate project monitoring and

¹ The Director General is requested to allocate one million four hundred thousand United States dollars from the Operational Support Income for the development of migration projects in favour of developing Member States and Member States in transition, on the basis of an equitable regional distribution, without prejudice to funds already allocated for these purposes, referred to as funding Line 1. 25 per cent of Operational Support Income (excluding security) in excess of USD 20.0 million will be allocated to the IOM Development Fund referred to as funding Line 2. The total amount available for the IOM Development Fund (excluding direct voluntary contributions) cannot exceed total miscellaneous income (unearmarked contributions and interest income).

² The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

³ This contribution is specifically earmarked for IOM Development Fund projects in South America.

reporting; facilitate the project workflow and approval process involving relevant stakeholders from Country Offices, Regional Offices, the Administrative Centres and Headquarters; and enhance access to data and reports on specific projects and the IOM Development Fund overall. Updates on the development of the PRIMA system were provided in previous reports (SCPF/100, SCPF/109, S/14/10 and S/15/08). Application programming began in mid-2014 and the first demonstration of a partially working system was carried out in September 2014. The two rounds of system testing were completed in December and involved staff from the Field, Headquarters and Manila Administrative Centre. By the end of 2014, the following PRIMA modules had been developed and tested: Conceptualization; Proposal Development, Project Endorsement and Submission; Activation; Project Management and Monitoring; Project Revision; Project Reporting; Beneficiaries; and Project Search.

Seconded official

7. The Australian Government approved the funding of a new seconded official from the Department of Immigration and Border Protection to be part of the IOM Development Fund Unit at Headquarters. During the reporting period, the secondee was a vital member of the Unit and reviewed existing processes, project proposals and reports and assisted with the development of PRIMA.

Review of best practices

8. In April 2014, the IOM Development Fund launched three reviews to assess the performance and sustainability of some of the most commonly funded projects and capacity-building activities in migration management: diaspora-related projects, development of migration profiles and projects that support physical and structural outputs. A total of 115 projects were examined and, in addition to an extensive desk review, a series of questions related to the outputs of each project selected were sent to the relevant IOM offices.

Eligible Member States and allocations: 1 January to 31 December 2014

9. During 2014, 112 Member States were eligible for funding. The total amount allocated as at 31 December 2014 was USD 7,713,289. The lists of eligible Member States by region and approved projects are contained in the following annexes:

Annex I: Line 1: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2014

Annex II: Line 2: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2014

Annex III: Line 1 and Line 2: IOM Development Fund regional distribution chart: Approved projects from 1 January to 31 December 2014

Annex IV: Line 1 and Line 2: IOM Development Fund financial summary: 1 January to 31 December 2014

Annex I

Line 1: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2014

(total: 112)

Africa	Latin America and the Caribbean	Asia
51 members (46%)	22 members (20%)	25 members (22%)
Algeria	Argentina	Afghanistan
Angola	Belize	Bangladesh
Benin	Bolivia (Plurinational State of)	Cambodia
Botswana	Brazil	Fiji
Burkina Faso	Colombia	India
Burundi	Costa Rica	Iran (Islamic Republic of)
Cabo Verde	Dominican Republic	Kazakhstan
Cameroon	Ecuador	Kyrgyzstan
Central African Republic	El Salvador	Maldives
Chad	Guatemala	Marshall Islands
Comoros	Guyana	Micronesia (Federated States of)
Congo	Haiti	Mongolia
Côte d'Ivoire	Honduras	Myanmar
Democratic Republic of the Congo	Jamaica	Nauru
Djibouti	Mexico	Nepal
Egypt	Nicaragua	Pakistan
Ethiopia	Panama	Papua New Guinea
Gabon	Paraguay	Philippines
Gambia	Peru	Sri Lanka
Ghana	Saint Vincent and the Grenadines	Tajikistan
Guinea	Suriname	Thailand
Guinea-Bissau	Venezuela (Bolivarian Republic of)	Timor-Leste
Kenya		Turkmenistan
Lesotho		Vanuatu
Liberia		Viet Nam
Libya		
Madagascar		
Malawi		
Mali		
Mauritania		
Mauritius		
Morocco		
Mozambique		
Namibia		
Niger		
Nigeria		
Rwanda		
Senegal		
Seychelles		
Sierra Leone		
Somalia		
South Africa		
South Sudan		
Sudan		
Swaziland		
Togo		
Tunisia		
Uganda		
United Republic of Tanzania		
Zambia		
Zimbabwe		
		Europe
		12 members (10%)
		Albania
		Armenia
		Azerbaijan
		Belarus
		Bosnia and Herzegovina
		Georgia
		Montenegro
		Republic of Moldova
		Serbia
		The former Yugoslav Republic of Macedonia
		Turkey
		Ukraine
		Middle East
		2 members (2%)
		Jordan
		Yemen

Note: Samoa is not included in the above list as it was admitted as a Member State of the Organization at the 105th Session of the Council, held from 25 to 28 November 2014.

Annex II

Line 2: List of IOM Member States eligible for allocations under the IOM Development Fund, by region, as at 31 December 2014¹

(total: 92)

Africa
35 members (38%)

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cabo Verde
Cameroon
Côte d'Ivoire
Democratic Republic of the Congo
Djibouti
Egypt
Ethiopia
Ghana
Guinea
Lesotho
Liberia
Libya
Madagascar
Malawi
Mauritius
Morocco
Mozambique
Namibia
Nigeria
Rwanda
Senegal
Seychelles
South Africa
Swaziland
Togo
Tunisia
United Republic of Tanzania
Zambia
Zimbabwe

Latin America and the Caribbean
20 members (22%)

Argentina
Belize
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guatemala
Guyana
Haiti
Honduras
Jamaica
Mexico
Nicaragua
Panama
Paraguay
Peru
Saint Vincent and the Grenadines
Suriname
Venezuela (Bolivarian Republic of)

Asia
23 members (25%)

Afghanistan
Bangladesh
Cambodia
Fiji
India
Iran (Islamic Republic of)
Kazakhstan
Kyrgyzstan
Maldives
Marshall Islands
Mongolia
Myanmar
Nepal
Pakistan
Papua New Guinea
Philippines
Sri Lanka
Tajikistan
Thailand
Timor-Leste
Turkmenistan
Vanuatu
Viet Nam

Europe
12 members (13%)

Albania
Armenia
Azerbaijan
Belarus
Bosnia and Herzegovina
Georgia
Montenegro
Republic of Moldova
Serbia
The former Yugoslav Republic
of Macedonia
Turkey
Ukraine

Middle East
2 members (2%)

Jordan
Yemen

Note: Samoa is not included in the above list as it was admitted as a Member State of the Organization at the 105th Session of the Council, held from 25 to 28 November 2014.

¹ The Line 2 listing of eligible Member States (and budget for each region) cut-off date for the year is 30 June. The Plurinational State of Bolivia, Brazil, the Congo, Kenya, Mali and Uganda became eligible for Line 2 funding when they came off the list of Member States with outstanding assessed contributions to the Administrative Part of the Budget which equal or exceed the amount due from them for the preceding two years, which took place after 30 June 2014.

Annex III

**Line 1 and Line 2: IOM Development Fund regional distribution chart:
Approved projects from 1 January to 31 December 2014**

REGION: AFRICA		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)

Line 1		
IOM Chad	Technical Assistance to Improve Border Management in Chad – IOM Strategy: activities 2 and 3	100 000
IOM Kenya	Improving Capacity to Leverage Remittances for Development in Africa: Supporting the Establishment and Operationalization of the African Institute for Remittances – IOM Strategy: activities 3 and 4	100 000
IOM Madagascar	Helping the Government Address Issues of Trafficking in Persons in Madagascar – IOM Strategy: activities 3 and 11	100 000
IOM Senegal	Support for the Government of Senegal to Establish a National Migration Policy – IOM Strategy: activity 3	100 000
IOM Senegal (Côte d’Ivoire, Ghana and Senegal)	Strengthening the Capacity of Local Authorities and Community-based Actors to Prevent the Spread of Ebola in West Africa – IOM Strategy: activity 3	100 000
Africa Line 1 allocations		500 000
Africa Line 1 available funding (less multiregional and administration allocation)		482 452
Allocations for Africa Line 1 as a percentage of available funding		104%
Allocations for Africa Line 1 as a percentage of total Line 1 available funding		48%

Annex III (continued)

REGION: AFRICA (continued)		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)

Line 2		
IOM Angola	Technical Assistance for the Development of a National Migration Policy in Angola – IOM Strategy: activity 3	200 000
IOM Botswana	Technical Assistance for the Development of a National Migration Policy in Botswana – IOM Strategy: activity 3	130 000
IOM Burkina Faso	Capacity-building for Migration and Border Management in Burkina Faso – IOM Strategy: activity 3	150 000
IOM Burundi	Diaspora Engagement for Migration and Development in Burundi – IOM Strategy: activity 4	200 000
IOM Cabo Verde	Strengthening the Capacity of the Ministry of Communities to Promote Decentralization of Emigration Management in Cabo Verde – IOM Strategy: activities 4 and 8	150 000
IOM Cameroon	Strengthening the Involvement of the Cameroonian Diaspora in France and Belgium in Health Services and Higher Education in Cameroon – IOM Strategy: activities 4 and 8	150 000
IOM Democratic Republic of the Congo	Capacity-building for Strategic Management of Diaspora Resources in the Democratic Republic of the Congo – IOM Strategy: activities 4 and 8	200 000
IOM Ethiopia	Strengthening Labour Migration Management in Ethiopia – IOM Strategy: activities 4 and 12	200 000
IOM Ghana	Developing a Migration Policy to Integrate Migration into the National Development Framework for Ghana – IOM Strategy: activity 4	150 000
IOM Morocco	Vocational Training and Livelihood Opportunities for Regularized Migrants in Morocco – IOM Strategy: activity 12	200 000
IOM Namibia	Migration Profile in Namibia: Building Capacities to Promote Evidence-based Policymaking – IOM Strategy: activities 3, 4 and 6	180 000
IOM Rwanda	Information and Communications Technology Strategy for Integrated Border Management in Rwanda – IOM Strategy: activity 3	200 000
IOM Zambia	Building the Capacity of the Zambian Prison Service to Protect the Rights of Vulnerable Migrants – IOM Strategy: activities 2 and 11	100 000
IOM Zimbabwe	Comprehensive Border Assessments and Immigration Policy for Enhancing Capacity in Integrated Border Management in Zimbabwe – IOM Strategy: activities 3 and 5	190 000
Africa Line 2 allocations		2 400 000
Africa Line 2 available funding (less multiregional and administration allocation)		2 325 403
Allocations for Africa Line 2 as a percentage of available funding		103%
Allocations for Africa Line 2 as a percentage of total Line 2 available funding		39%

Lines 1 and 2		
Africa regional allocations		2 900 000
Africa regional available funding		2 807 855
Percentage allocated across the two funding lines		103%

Annex III (continued)

REGION: MIDDLE EAST		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)

Line 1		
Middle East Line 1 allocations		0
Middle East Line 1 available funding (less multiregional and administration allocation)		20 976
Allocations for Middle East Line 1 as a percentage of available funding		0%

Line 2		
IOM Yemen	Yemeni Labour: Mobility and Potential Assessment – IOM Strategy: activities 4 and 12	150 000
Middle East Line 2 allocations		150 000
Middle East Line 2 available funding (less multiregional and administration allocation)		122 390
Allocations for Middle East Line 2 as a percentage of available funding		123%
Allocations for Middle East Line 2 as a percentage of total Line 2 available funding		2%

Lines 1 and 2		
Middle East regional allocations		150 000
Middle East regional available funding		143 366
Percentage allocated across the two funding lines		105%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN		
IOM office (benefiting members and <i>non-members</i>)	Project	Amount funded (USD)
Line 1		
IOM Plurinational State of Bolivia	Enhancing the Migration Information System of the Plurinational State of Bolivia to Increase Knowledge Management Capacities – IOM Strategy: activity 3	100 000
IOM Nicaragua	Strengthening Migration Governance through the Implementation of Migration Legislation in Nicaragua – IOM Strategy: activity 3	100 000
Latin America and the Caribbean Line 1 allocations		200 000
Latin America and the Caribbean Line 1 available funding (less multiregional and administration allocation)		209 761
Allocations for Latin America and the Caribbean Line 1 as a percentage of available funding		95%
Allocations for Latin America and the Caribbean Line 1 as a percentage of total Line 1 available funding		19%

Annex III (continued)

REGION: LATIN AMERICA AND THE CARIBBEAN (continued)		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)

Line 2		
IOM Belize	Improving Labour Migration Management in Belize – IOM Strategy: activity 12	150 000
IOM Chile (Colombia and Peru) ¹	Strengthening a Binational Agenda on Migrant Health in the Tacna–Arica and Antofagasta Regions – IOM Strategy: activities 3 and 6	30 000
IOM Colombia	Development, Promotion and Inclusion of a Migratory Perspective in Colombian National Climate Change Policies – IOM Strategy: activities 3 and 6	100 000
IOM Ecuador	Supporting Ecuador in the Prevention and Prosecution of Trafficking in Persons and the Protection of Victims – IOM Strategy: activity 11	150 000
IOM El Salvador	Migrant Flows from El Salvador to the United States of America: Improving Migrant Identification, Care and Protection – IOM Strategy: activities 3 and 5	140 000
IOM Guyana (Belize, Guyana, Jamaica and Suriname)	Effective and Sustainable Diaspora Engagement for Development in the Caribbean – IOM Strategy: activity 4	280 000
IOM Honduras (El Salvador and Honduras)	Building Government Capacity for Post-arrival and Reintegration Assistance for Unaccompanied Children Returning to El Salvador and Honduras – IOM Strategy: activities 3 and 8	280 000
IOM Paraguay	Strengthening the Migration Management System in Paraguay – IOM Strategy: activity 3	150 000
IOM Peru	Strengthening Migration Management in Peru – IOM Strategy: activity 3	100 000
Latin America and the Caribbean Line 2 allocations		1 380 000
Latin America and the Caribbean Line 2 available funding (less multiregional and administration allocation)		1 376 286
Allocations for Latin America and the Caribbean Line 2 as a percentage of available funding		100%
Allocations for Latin America and the Caribbean Line 2 as a percentage of total Line 2 available funding		23%

Lines 1 and 2		
Latin America and the Caribbean regional allocations		1 651 283
Latin America and the Caribbean regional available funding		1 586 047
Percentage allocated across the two funding lines		104%

¹ This project is funded by the contribution from Government of Chile which was specifically earmarked for an IOM Development Fund project in South America.

Annex III (continued)

REGION: ASIA		
IOM office (benefiting members and non-members)	Project	Amount funded (USD)

Line 1		
IOM Federated States of Micronesia (Marshall Islands)	Promoting Safe Migration and Integration through the Establishment of a Migrant Resource Centre in the Marshall Islands – IOM Strategy: activity 4	100 000
IOM Nepal	Technical Assistance for the Ministry of Peace and Reconstruction to Ensure Effective Access of Conflict-affected Persons to Victim Assistance Processes in Nepal – IOM Strategy: activities 2 and 3	48 806
IOM Turkmenistan	Addressing Migration-related Health Issues in Turkmenistan – IOM Strategy: activity 3	100 000
Asia Line 1 allocations		248 806
Asia Line 1 available funding (less multiregional and administration allocation)		230 738
Allocations for Asia Line 1 as a percentage of available funding		108%
Allocations for Asia Line 1 as a percentage of total Line 1 available funding		24%

Line 2		
IOM Bangladesh (Bangladesh, Maldives and Nepal)	Assessing the Nexus between Climate Change, Environmental Degradation and Migration in South Asia – IOM Strategy: activity 5	300 000
IOM Cambodia	Building the Capacity of Cambodia to Manage Outward Migration (BECOME) – IOM Strategy: activities 3 and 12	200 000
IOM Kazakhstan	Special Report on Combating Trafficking in Persons in Kazakhstan – IOM Strategy: activity 11	150 000
IOM Mongolia	Supporting the Government of Mongolia to Improve Migration Management through Migration Management Policy and Training of Border Officials – IOM Strategy: activity 3	200 000
IOM Papua New Guinea	Building Capacity of the Government of Papua New Guinea to Respond to Climate Change and Engage Grass-roots Structures in Development Planning for the Atolls (ATOLLS) – IOM Strategy: activities 3 and 5	200 000
IOM Tajikistan	Awareness-raising and Local Stakeholder Mobilization on the Social Impact of Migration on Children from Migrant Households in the Rasht Valley in Tajikistan – IOM Strategy: activities 3 and 4	130 000
IOM Timor-Leste	The Road to ASEAN: Strengthening Labour Migration Management in Timor-Leste – IOM Strategy: activity 12	200 000
IOM Viet Nam	Responding to Migrants' Vulnerability to Malaria and Understanding Migration and Epidemiology of Artemisinin-resistant Malaria in Binh Phuoc Province in Viet Nam – IOM Strategy: activities 3 and 6	100 000
Asia Line 2 allocations		1 480 000
Asia Line 2 available funding (less multiregional and administration allocation)		1 529 870
Allocations for Asia Line 2 as a percentage of available funding		97%
Allocations for Asia Line 2 as a percentage of total Line 2 available funding		24%

Lines 1 and 2		
Asia regional allocations		1 728 806
Asia regional available funding		1 760 608
Percentage allocated across the two funding lines		98%

Annex III (continued)

REGION: EUROPE		
IOM office (benefiting members, non-members and other)	Project	Amount funded (USD)

Line 1		
IOM The former Yugoslav Republic of Macedonia	Streamlining Employment of Foreign Workers and Migration Management in the former Yugoslav Republic of Macedonia – IOM Strategy: activity 12	100 000
Europe Line 1 allocations		100 000
Europe Line 1 available funding (less multiregional and administration allocation)		104 881
Allocations for Europe Line 1 as a percentage of available funding		95%
Allocations for Europe Line 1 as a percentage of total Line 1 available funding		10%

Line 2		
IOM Albania (Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Supporting Western Balkan Countries in Efficiently Responding to the Challenges Posed by the Migration of Unaccompanied Minors – IOM Strategy: activity 11	140 000
IOM Bosnia and Herzegovina (Albania, Bosnia and Herzegovina, Croatia, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Labour Mobility as a Factor of Development in South-Eastern Europe – IOM Strategy: activity 12	70 000
IOM Bosnia and Herzegovina (Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Helping to Combat Trafficking in Persons and Migrant Smuggling in the Western Balkans – IOM Strategy: activity 11	100 000
IOM Montenegro (Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia)	Co-funding for the Swiss Agency for Development and Cooperation Project: Building the Capacities of and Strengthening Cooperation between Law Enforcement Officials in Albania, Bosnia and Herzegovina, Montenegro, Serbia, Kosovo/UNSC 1244 and the former Yugoslav Republic of Macedonia – IOM Strategy: activities 3, 5 and 11	174 481
IOM Ukraine (Belarus, Republic of Moldova and Ukraine)	Strengthening Migration Management in Belarus, the Republic of Moldova and Ukraine (Co-funding contribution to MIGRECO Project) – IOM Strategy: activity 3	255 000
Europe Line 2 allocations		739 481
Europe Line 2 available funding (less multiregional and administration allocation)		795 532
Allocations for Europe Line 2 as a percentage of available funding		93%
Allocations for Europe Line 2 as a percentage of total Line 2 available funding		12%

Annex III (continued)

REGION: EUROPE (continued)		
IOM office (benefiting members, non-members and other)	Project	Amount funded (USD)

Lines 1 and 2		
Europe regional allocations		839 481
Europe regional available funding		900 413
Percentage allocated across the two funding lines		93%

Administration Line 1		
Total		365 000
Allocation as a percentage of available total (Line 1 and Line 2)		5%

Multiregional Line 2		
IOM Headquarters	IOM Development Fund management system (PRIMA)	150 000
Allocation as a percentage of available total (Line 1 and Line 2)		2%

Annex IV

**Line 1 and Line 2: IOM Development Fund financial summary:
1 January to 31 December 2014**

	USD	USD
Line 1		
2014 Operational Support Income allocation ¹	1 400 000	
Recovered funds from completed projects	13 808	
Subtotal Line 1		1 413 808
Line 2		
2014 Operational Support Income allocation ¹	6 061 677	
Contribution from the Government of Chile ²	30 000	
Private contributions	186	
Recovered funds from completed projects	207 618	
Subtotal Line 2		6 299 481
Total available funds		7 713 289

	USD	%
Total allocations made in 2014 under Line 1	1 413 808	100
Balance available: Line 1	0	0
Total allocations made in 2014 under Line 2	6 299 481	100
Balance available: Line 2	0	0
	USD	
Recovered funds from projects completed in late 2014 and online donations carried forward to 2015³	135 221	

¹ The Governments of Austria, Belgium and the United States of America provided unearmarked contributions which are part of the Operational Support Income that funds the IOM Development Fund.

² This contribution is specifically earmarked for IOM Development Fund projects in South America.

³ Line 1: USD 97,092; Line 2: USD 38,129.